

Management, in consultation with the Secretary of the Department of Health and Mental Hygiene, contingent on enactment of House Bill 2 or Senate Bill 521. Further provided that, for fiscal 1999 only, \$11,100 of this appropriation may only be expended for the purpose of providing per diem payments of \$100 to members of the commission and \$125 for the commission chairperson.

4,522,260
4,449,260

MR01.02 Health Services Cost Review
 Commission
 Special Fund Appropriation.....

39,428,492

MR01.03 Health Resources Planning
 Commission
 Special Fund Appropriation.....

3,074,569

SUMMARY

Total Special Fund Appropriation.....

46,952,321

Total Appropriation

46,952,321

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

NA01.01 Office of the Secretary
 General Fund Appropriation

~~3,608,212~~
3,573,027

Federal Fund Appropriation.....

~~2,469,294~~
2,430,715

6,077,506
6,003,742

NA01.02 Foster Care Review Board
 General Fund Appropriation

~~609,669~~
598,466

Federal Fund Appropriation.....

~~322,691~~
310,408

~~932,360~~
908,874
