

MQ01.06 Kidney Disease Treatment Services		
General Fund Appropriation .....	5,689,595	
Special Fund Appropriation.....	245,000	5,934,595
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MQ01.07 Children's Health Program		
General Fund Appropriation, <u>provided that \$2,700,000 of this appropriation may only be expended if federal Children's Health Insurance Program dollars are not available to fund services for children who would previously have qualified for the Maryland Kids Count Program</u> .....	<u>29,377,041</u>	
	<u>26,677,041</u>	
	<u>29,377,041</u>	
Federal Fund Appropriation.....	<u>46,783,077</u>	<u>76,160,118</u>
	<u>43,183,077</u>	<u>60,860,118</u>
	<u>46,783,077</u>	<u>76,160,118</u>

SUMMARY

Total General Fund Appropriation .....	1,084,211,076
Total Special Fund Appropriation .....	16,352,124
Total Federal Fund Appropriation.....	1,087,387,027

Total Appropriation .....	2,187,950,227
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HEALTH REGULATORY COMMISSIONS

MR01.01 Health Care Access and Cost Commission  
 Special Fund Appropriation, provided that \$200,000 of this appropriation, identified for the development of practice parameters, shall be reduced any funding no longer required, contingent on upon enactment of House Bill 2, be reduced. this appropriation may be reduced up to \$100,000 to represent savings resulting from reorganization of health regulatory agencies, in an amount determined by the Secretary of the Department of Budget and