

5,233,326

Funds are appropriated throughout the various Boards to pay for services provided by the Facilitator for the Boards. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MP02.05 Board of Nursing		
Special Fund Appropriation.....		2,285,786
MP02.06 Board of Physician Quality Assurance		
Special Fund Appropriation.....		6,606,208
		<u>6,234,096</u>
MP02.07 Anatomy Board		
General Fund Appropriation .....		352,638

SUMMARY

Total General Fund Appropriation .....		478,683
Total Special Fund Appropriation .....		13,627,163

Total Appropriation .....		14,105,846
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LICENSING AND CERTIFICATION PROGRAMS

MP03.01 Licensing and Certification		
General Fund Appropriation .....	5,825,634	
Federal Fund Appropriation.....	2,161,694	7,987,328

MEDICAL CARE PROGRAMS ADMINISTRATION

The Department of Health and Mental Hygiene shall take immediate steps to significantly expand the Rare and Expensive Case Management (REM) program, to improve the model and delivery of case management services for