

Total Appropriation		14,557,116
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LABORATORIES ADMINISTRATION

MJ02.01 Laboratory Services

General Fund Appropriation	13,183,006	
Special Fund Appropriation.....	35,000	
Federal Fund Appropriation.....	802,083	14,020,089

Funds are appropriated in the Departments of Natural Resources, Labor, Licensing, and Regulation and the Environment budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

MK02.01 Program Direction

General Fund Appropriation	2,305,159	
Special Fund Appropriation.....	372,870	
Federal Fund Appropriation.....	704,425	3,382,454

MK02.02 Addictions Treatment Services

General Fund Appropriation	33,247,254	
Special Fund Appropriation.....	100,000	
Federal Fund Appropriation.....	27,627,913	60,975,167

SUMMARY

Total General Fund Appropriation		35,552,413
Total Special Fund Appropriation		472,870
Total Federal Fund Appropriation.....		28,332,338

Total Appropriation		64,357,621
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