

services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MI03.06 Renal Dialysis		
Special Fund Appropriation.....		490,364
		<u>446,849</u>

SUMMARY

Total General Fund Appropriation	13,166,394
Total Special Fund Appropriation	529,840
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Total Appropriation	13,696,234
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DEER'S HEAD CENTER

MI04.01 Services and Institutional Operations		
General Fund Appropriation	11,643,639	
Special Fund Appropriation.....	43,050	11,686,689
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Funds are appropriated in the Holly Center and Deer's Head Center Renal Dialysis program budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MI04.06 Renal Dialysis		
Special Fund Appropriation.....		2,870,427

SUMMARY

Total General Fund Appropriation	11,643,639
Total Special Fund Appropriation	2,913,477
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