

SUMMARY

Total General Fund Appropriation		83,961,245
Total Special Fund Appropriation		33,443,522
Total Federal Fund Appropriation.....		88,844,737
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Total Appropriation		206,249,504
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AIDS ADMINISTRATION

MF04.01 AIDS Administration		
General Fund Appropriation	5,175,211	
	<u>5,166,586</u>	
Special Fund Appropriation.....	5,127	
Federal Fund Appropriation.....	22,571,230	27,751,577
	<u>22,565,490</u>	<u>27,737,203</u>
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OFFICE OF THE CHIEF MEDICAL EXAMINER

MF05.01 Post Mortem Examining Services		
General Fund Appropriation, provided that <u>\$60,000 of this appropriation may not be expended until such time as the Office of the Chief Medical Examiner develops a four-year equipment replacement schedule beginning in fiscal 2000 and submits a plan to the General Assembly to effectively implement this schedule.</u>		4,873,698
		<u>4,867,698</u>
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WESTERN MARYLAND CENTER

MI03.01 Services and Institutional Operations		
General Fund Appropriation	13,166,394	
Special Fund Appropriation.....	82,991	13,249,385
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Funds are appropriated in the Potomac Center, Department of Juvenile Justice and Western Maryland Center Renal Dialysis program budgets to pay for		