

DEPUTY SECRETARY FOR OPERATIONS

MC01.01 Executive Direction

General Fund Appropriation .....	6,360,455	
	<u>6,343,564</u>	
Federal Fund Appropriation.....	1,132,967	<del>7,502,422</del>
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Funds are appropriated in various Department budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MC01.02 Fiscal Services Administration

General Fund Appropriation .....	4,639,016	
Special Fund Appropriation.....	41,337	
Federal Fund Appropriation.....	1,331,187	6,011,540
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Funds are appropriated in various Department budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MC01.03 Information Resources Management Administration

General Fund Appropriation .....	3,242,045	
	<u>3,167,945</u>	
Federal Fund Appropriation.....	1,892,729	<del>5,135,674</del>
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Funds are appropriated in the Community and Public Health Administration and other Department budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MC01.04 General Services Administration

General Fund Appropriation .....	3,355,508	
Special Fund Appropriation.....	39,939	
Federal Fund Appropriation.....	1,149,819	4,545,266
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