

General Fund Appropriation	1,814,634	
Special Fund Appropriation.....	2,017,335	
Federal Fund Appropriation.....	107,025	3,938,994

KA04.06 Revenue Operation		
Special Fund Appropriation.....		1,188,194

SUMMARY

Total General Fund Appropriation		18,554,046
Total Special Fund Appropriation		11,896,842
Total Federal Fund Appropriation.....		2,787,737

Total Appropriation		33,238,625
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LAND AND WATER CONSERVATION SERVICE

KA05.01 Resource Planning		
General Fund Appropriation	763,930	
Special Fund Appropriation.....	320,482	1,084,412

KA05.02 Program Open Space		
General Fund Appropriation	461	
Special Fund Appropriation.....	2,795,356	
Federal Fund Appropriation.....	500,000	3,295,817

Funds are appropriated in the Chesapeake and Coastal Watershed Service budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

KA05.05 Operations		
General Fund Appropriation	561,938	
Special Fund Appropriation.....	386,048	
Federal Fund Appropriation.....	43,371	991,357

KA05.07 Engineering and Construction		
General Fund Appropriation	807,733	
Special Fund Appropriation.....	3,265,644	4,073,377