

SUMMARY

Total Special Fund Appropriation.....		136,202,065
Total Federal Fund Appropriation.....		25,783,000
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Total Appropriation		161,985,065
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DEPARTMENT OF NATURAL RESOURCES

SECRETARIAT

KA01.01 Secretariat		
General Fund Appropriation	243,268	
Special Fund Appropriation.....	1,331,833	1,575,101
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KA01.02 Office of the Attorney General		
General Fund Appropriation	298,599	
Special Fund Appropriation.....	505,934	804,533
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KA01.03 Finance and Administrative Service		
General Fund Appropriation	867,972	
Special Fund Appropriation.....	1,716,405	
Federal Fund Appropriation.....	123,132	2,707,509
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KA01.04 Human Resource Service		
General Fund Appropriation	416,277	
Special Fund Appropriation.....	585,180	1,001,457
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KA01.05 Management Information Service		
General Fund Appropriation	242,777	
Special Fund Appropriation.....	630,940	873,717
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KA01.06 Public Affairs Office		
General Fund Appropriation	156,938	
Special Fund Appropriation.....	547,982	704,920
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