

Special Fund Appropriation, provided that this appropriation shall be reduced by \$2,348,000 contingent on the failure of SB 204/HB 489 creating a capital grant program for local bus replacement, in lieu of annual prorated reimbursement in the operating budget. It is the intent of the General Assembly that if this legislation fails, then the Maryland Department of Transportation shall be authorized to process a budget amendment to add \$1,147,363 in special funds to program JA.01.04, Washington Metropolitan Area Transit - Operating, for the purpose of funding the prorated reimbursement for local bus purchases in Prince George's and Montgomery Counties.....

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|---------------------------------|------------|------------|
| | 78,598,000 | |
| Federal Fund Appropriation..... | 7,110,000 | 85,708,000 |

SUMMARY

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|---------------------------------------|-------------|
| Total Special Fund Appropriation..... | 216,517,788 |
| Total Federal Fund Appropriation..... | 11,732,962 |
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| Total Appropriation | 228,250,750 |
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DEBT SERVICE REQUIREMENTS

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| JA04.01 Debt Service Requirements | |
| Special Fund Appropriation..... | 140,479,816 |
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STATE HIGHWAY ADMINISTRATION

JB01.01 State System Construction and Equipment

Provided that the department is precluded from expending any funds on right-of-way acquisition for the Intercounty Connector until a final alignment is selected with the exception of