

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

HA01.01 Executive Direction		
General Fund Appropriation		1,522,877

HA01.03 Maintenance of the War Memorial		
General Fund Appropriation		115,505

SUMMARY

Total General Fund Appropriation		1,638,382
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OFFICE OF FINANCE AND ADMINISTRATION

HB01.01 Finance and Administration		
General Fund Appropriation	1,000,438	
Special Fund Appropriation.....	<u>1,601,905</u>	<u>2,602,343</u>
	<u>1,591,905</u>	<u>2,592,343</u>

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HB01.02 Reimbursable Lease Management

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MANAGEMENT

HC01.01 Facilities Operation and Management		
General Fund Appropriation	<u>23,163,032</u>	
	<u>23,102,732</u>	
	<u>23,163,032</u>	
	<u>23,112,732</u>	