

in which to review and comment on the proposed projects.

FA04.03 Division of Financial Management
Information Systems
General Fund Appropriation

17,162,825
17,060,848
17,162,825
17,111,836

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FA04.04 Division of Telecommunications
General Fund Appropriation

614,975	
<u>8,620,164</u>	<u>0,244,130</u>
<u>8,618,133</u>	<u>0,233,108</u>
<u>8,620,164</u>	<u>0,244,130</u>
<u>8,623,648</u>	<u>9,238,623</u>

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	40,382,361
Total Special Fund Appropriation	11,623,648

Total Appropriation	52,006,009
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OFFICE OF BUDGET ANALYSIS

FA05.01 Budget Analysis and Formulation
General Fund Appropriation

1,399,974