

Total Appropriation

7,808,551

OFFICE OF PERSONNEL SERVICES AND BENEFITS

FA02.01 Executive Direction

General Fund Appropriation, provided that funds appropriated herein for statewide performance pay awards may be transferred by approved budget amendment to programs of other financial agencies. Further provided that funds appropriated but not transferred for this purpose shall revert to the general fund..

4,363,856

FA02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FA02.03 Medical Director

General Fund Appropriation

222,269

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FA02.04 Division of Employee Relations

General Fund Appropriation

1,117,782

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as