

new lottery game until the Legislative Policy Committee has had 45 days to review and consider the implementation of the new lottery game.....

45,967,544
44,907,290

PROPERTY TAX ASSESSMENT APPEALS BOARDS

EE00.01 Property Tax Assessment Appeals Boards
General Fund Appropriation

807,828

REGISTERS OF WILLS

EG00.01 Supplement for Registers of Wills
General Fund Appropriation

75,000

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

FA01.01 Executive Direction
General Fund Appropriation

1,012,205

FA01.02 Division of Finance and Administration
General Fund Appropriation

2,477,880

FA01.03 Central Collection Unit
Special Fund Appropriation

~~2,720,206~~
2,721,224

FA01.04 Division of Policy Analysis
General Fund Appropriation

1,597,242

SUMMARY

Total General Fund Appropriation

5,087,327

Total Special Fund Appropriation

2,721,224