

BUREAU OF REVENUE ESTIMATES

EA03.01 Estimating of Revenues

General Fund Appropriation		371,513
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REVENUE ADMINISTRATION DIVISION

EA04.01 Revenue Administration

General Fund Appropriation	28,812,546	
	<u>28,745,396</u>	
Special Fund Appropriation.....	813,790	29,626,336
		<u>29,559,186</u>

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Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPLIANCE DIVISION

EA05.01 Compliance Administration

General Fund Appropriation	16,570,100	
Special Fund Appropriation.....	7,911,984	24,482,084

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ALCOHOL AND TOBACCO TAX UNIT

EA07.01 Alcohol and Tobacco Tax Administration

General Fund Appropriation	1,449,170	
Special Fund Appropriation.....	69,827	1,518,997

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MOTOR FUEL TAX DIVISION

EA08.01 Motor Fuel Tax Administration

Special Fund Appropriation.....		2,348,217
		<u>2,263,217</u>

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