

DEPARTMENT OF LEGISLATIVE SERVICES

BA01.04 Office of the Executive Director General Fund Appropriation	6,269,756
BA01.05 Office of Legislative Audits General Fund Appropriation	6,668,393
BA01.06 Office of Legislative Information Systems General Fund Appropriation	2,578,029
BA01.07 Office of Policy Analysis General Fund Appropriation	9,010,496

SUMMARY

Total General Fund Appropriation	24,526,674
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JUDICIARY

Provided that ~~\$1,920,000~~ ~~\$1,420,000~~ ~~\$1,670,000~~ in general fund appropriations made within the budget of the Administrative Office of the Courts and the District Court for the purpose of renovating and furnishing POD "A" Tawes Complex, may be expended for this purpose only, and may not be transferred, by budget amendment or otherwise, to any other purpose. Funds unexpended or unencumbered at the end of fiscal 1999 shall revert to the general fund.

CA00.01 Court of Appeals General Fund Appropriation	2,916,988 <u>2,908,472</u>
CA00.02 Court of Special Appeals General Fund Appropriation	5,397,790 <u>5,383,646</u>