

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1957

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Police and Correctional Training Commission	000 / 000	General	1,741,430		1,741,430	1,708,498	32,932	1,741,430	
		Special	50,499	10,000	60,499	60,499		60,499	
		Federal	180,000	472,127	652,127	143,749		340,749	308,358
		Reimbursable	20,920	20,920	20,920	12,578		12,578	8,342
Total		1,992,849	503,047	2,495,896	2,125,744	32,932	2,158,676	336,700	
Criminal Injuries Compensation Board	000 / 000	General							
		Special	1,393,231	1,304,749	2,900,000	1,309,356	33,807	1,343,163	1,556,437
		Federal	394,000		394,000	290,000		390,000	104,000
Total		1,989,231	1,304,749	3,294,000	1,599,356	33,807	1,633,163	1,660,837	
Fire Prevention Commission and Fire Marshall	000 / 000	General	3,055,506	88,000	3,143,506	3,316,035	37,460	3,243,495	31
		Special	5,097,933		5,097,933	5,093,317		5,095,317	2,616
		Federal	148,424	148,424	296,848	142,009		142,009	6,419
		Reimbursable	317,000	188,000	505,000	284,937		284,937	82
Total		8,527,863	404,424	8,932,286	8,636,298	37,460	8,669,758	2,528	
Maryland Commission on Correctional Standards	000 / 000	General	275,905	(40,700)	235,205	235,149	2,535	235,704	1
Prerrial Detection and Services	000 / 000	General	68,144,420	1,804,000	69,950,420	69,889,964		69,889,964	60,456
		Special	1,964,673	547,424	2,514,305	2,224,741		2,224,741	289,564
		Federal	1,697,500		1,697,500	1,689,188		1,689,188	8,312
		Reimbursable	111,444	18,327	129,771	88,580		88,580	41,191
Total		71,922,235	2,370,021	74,292,256	73,892,473		73,892,473	329,793	
Education:									
State Department of Education:									
Headquarters									
	000 / A01	General	46,360,309	(157,345)	46,202,964	39,136,433	6,457,215	45,613,648	589,316
		Special	3,986,215	97,507	4,083,722	2,981,620	116,603	2,708,229	378,499
		Federal	68,010,861	13,609,454	81,620,315	41,848,344	5,236,016	47,104,360	12,516,137
		Reimbursable	610,000	423,263	1,033,263	577,789	149,862	491,680	341,883
Total		117,967,385	11,973,081	129,940,466	104,124,195	12,053,716	116,117,911	13,822,555	
Aid to Education	000 / A02	General	2,333,102,882	157,245	2,313,260,227	2,301,497,780	10,977,377	2,332,435,157	625,070
		Special	10,000	417,741	427,741	145,241	200,000	345,241	82,500
		Federal	201,184,405	51,341,065	252,747,470	259,453,284	62,433,914	221,886,198	10,861,272
		Reimbursable	1,628,000	42,402	1,670,402	933,818	297,135	1,230,951	439,449
Total		2,615,927,287	52,178,353	2,668,105,640	2,562,190,123	73,007,426	2,638,097,549	22,008,291	
State Aided Educational Institutions	A00 / A03	General	16,340,430		16,340,430	16,340,430		16,340,430	
Subcabinet Fund	A00 / A04	General	81,829,919	959,400	82,789,519	67,910,952	14,877,067	62,798,019	1,500
		Special	48,194		48,194			48,194	
		Federal	15,004,758		15,004,758		1,039,239	1,039,239	13,965,519
Total		96,882,871	959,400	97,842,271	67,910,952	15,916,296	63,827,248	14,015,223	

BUDGET AND EXPENDITURES