

STATE OF HAWAII
Revenues by Agency, Source and Fund
For The Fiscal Year Ended June 30, 1987

Agency and Source of Revenues	General Fund	Special Funds	Dept Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Deer's Head Center:									377
Commissions and Royalties	377								
Miscellaneous		3,524						(210,925)	(207,399)
Reimbursements From Other Than the Federal Government and State Agencies	844	2,529,174							2,830,120
Reimbursements From State Agencies		39,120						405,811	830,631
Total	1,321	2,849,812						274,686	2,863,939
Community Health Administration:									
Community Health Surveillance:									812,986
Licenses and Permits	312,886								730,120
Miscellaneous	150	(39,870)		837,743					7,342,781
Reimbursements and Grants From the Federal Government				3,262,781					
Reimbursements From Other Than the Federal Government and State Agencies	820								820
Reimbursements From State Agencies				19,544					19,544
Reduction of Expenditures		39,870							99,870
Total	314,066			4,100,468					8,816,884
Laboratories Administration:									
Licenses and Permits	487,240								487,240
Miscellaneous				106,836					106,836
Reimbursements and Grants From the Federal Government	0	39,000		928,929				122,115	1,677,082
Reimbursements From Other Than the Federal Government and State Agencies	1,389,060	19,000							1,626,060
Reimbursements From State Agencies		84,260						174,821	239,181
Revolving Accounts	2,333							810,448	812,781
Reduction of Expenditures	300							(20,818)	(20,518)
Total	1,878,641	122,260		1,832,767				787,988	3,798,657
Mental Health, Mental Retardation, Addictions and Developmental Disabilities:									
Alcohol and Drug Abuse Administration:									248,473
Fees for Services		148,473							148,473
Miscellaneous		(318,047)		(1,133,514)				20	(1,469,843)
Reimbursements and Grants From the Federal Government				27,042,193					27,042,193
Reimbursements From Other Than the Federal Government and State Agencies		8,889							8,889
Provision for Refunds		16							16
Reimbursement from State Agencies		332,238		193,260					627,498
Reduction of Expenditures		261,120							261,120
Total		424,476		26,124,517				20	26,559,023
Mental Hygiene:									
Mental Hygiene Administration:									(40)
Licenses and Permits	(40)								(40)
Miscellaneous	320	(1,824,918)		(1,477,237)					(3,002,935)
Reimbursements and Grants From the Federal Government				57,061,260					57,061,260
Reimbursements From Other Than the Federal Government and State Agencies	1,144	1,371,319							1,378,343
Reduction of Expenditures									
Total	1,424	(188,498)		56,184,123					56,129,886

REVENUES