

1.

JUDICIARY

CA00.03 Circuit Court Judges

In addition to the appropriation shown on page 3 of the printed bill (first reading file bill), to provide funds for the creation of three new circuit court judgeships contingent on the enactment of SB 300 or HB 852.

Personnel Detail:

Judge, Circuit Court	3.00	323,325
Fringe Benefits		199,978
Turnover Expectancy		<u>-15,699</u>
Object .01 Salaries, Wages and Fringe Benefits		507,604
Object .09 Supplies and Materials		<u>11,475</u>

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 300 or HB 852 increasing the number of resident judges in the circuit court in certain judicial circuits.

~~510,070~~
407,779

CA00.04 District Court

In addition to the appropriation shown on page 3 of the printed bill (first reading file bill), to provide funds for the creation of four new district court judgeships and support staff contingent on the enactment of SB 300 or HB 852.

Personnel Detail:

Judge, District Court	4.00	401,900
District Court Clerk III	4.00	80,864
District Court Bailiff	4.00	67,756
Fringe Benefits		308,820
Turnover Expectancy		<u>-25,780</u>
Object .01 Salaries, Wages and Fringe Benefits		833,560
Object .09 Supplies and Materials		<u>45,900</u>