

Turnover Expectancy	<u>-958,950</u>
Object .01 Salaries, Wages and Fringe Benefits	2,876,850
Object .02 Technical and Special Fees	40,000
Object .03 Communication	150,000
Object .04 Travel	118,650
Object .08 Contractual Services	555,000
Object .09 Supplies and Materials	350,500
Object .11 Equipment - Additional	1,500,000
Object .12 Grants, Subsidies and Contributions	<u>1,400,000</u>

Current Unrestricted Appropriation, provided that these funds may not be expended until:

- (1) the institution determines through a *an internal* competitive evaluation process which programs, departments, or activities are to be enhanced;
- (2) a report is submitted to the budget committees which, for each proposed enhancement, provides:
 - (a) detailed justification, including expected outcomes; and
 - (b) budgetary detail indicating the number of positions, expenditures by object, and total funding required in fiscal 1999 and thereafter; and
- (3) the budget ~~committee~~ committees have reviewed and commented on the report or 45 days have elapsed from receipt of the report.
Further provided that it is the intent of the General Assembly that these funds shall be directed to instruction and research infrastructure.

7,000,000

21. MARYLAND HIGHER EDUCATION COMMISSION

RI00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1998 to provide funds for an additional grant to the Maryland Higher Education Investment Program for advertising.