

Network Manager	1.00	39,843
Data Base Manager	1.00	39,843
Systems Programmer	1.00	36,891
Fringe Benefits		43,246
Turnover Expectancy		<u>-50,714</u>
Object .01 Salaries, Wages and Fringe Benefits		152,141
Object .08 Contractual Services		2,710,299
Object .10 Equipment - Replacement		725,463
Object .11 Equipment - Additional		<u>441,656</u>

General Fund Appropriation

4,029,559

AID TO EDUCATION

RA02.13 Innovative Programs

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funds for the Connector Corps, a community based organization that provides a network of opportunities for students fulfilling the graduation requirement for service learning.

Object .12 Grants, Subsidies and Contributions

100,000

0

100,000

General Fund Appropriation, *provided that this appropriation is contingent on these funds being necessary to match a federal grant.*

100,000

0

100,000

RA02.13 Innovative Programs

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funds for newly reconstituted schools and for the technical support and oversight responsibilities of the Department.

Object .12 Grants, Subsidies and Contributions

6,504,200

General Fund Appropriation, *provided*