

General Fund Appropriation

200,000

14. DEPARTMENT OF BUDGET AND MANAGEMENT
OFFICE OF PERSONNEL SERVICES AND BENEFITS

FA02.01 Executive Direction

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide funds for a one-grade increase, retention bonuses, and tuition reimbursement and training for certain professional information processing employees.

Object .01 Salaries, Wages and Fringe Benefits	2,000,000
Object .08 Contractual Services	<u>630,000</u>

General Fund Appropriation, provided that these funds may be transferred by approved budget amendment to programs of other financial agencies.

2,630,000

15. DEPARTMENT OF NATURAL RESOURCES
NATURAL RESOURCES POLICE

KA07.01 General Direction

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to provide funds for 19 officers under a federal Cops More grant. The General Assembly supports funding 19 additional Department of Natural Resources police officer positions through the Cops More program. Inasmuch as the federal support for this initiative expires during fiscal 2001, it is the intent of the General Assembly that ongoing funding beginning in fiscal 2002 should be provided from the State general fund, not through the Waterway Improvement Fund.

Personnel Detail:

Natural Resources Police

Officer	19.00	588,468
Overtime		38,000
Miscellaneous Adjustments		14,250
Fringe Benefits		290,244
Turnover Expectancy		<u>-219,678</u>