

funding commitments for the Community Court from Baltimore City, the Greater Baltimore Committee, or private sector sources be lower than the levels of funding from each source as projected during the 1998 session.

Further provided that ownership of this building shall not be transferred to the Maryland Economic Development Corporation or any other non-budgeted entity.

Further provided that it is the intent of the General Assembly that the fiscal 1999 general fund appropriations in the total amount of \$1,938,633, made for the purpose of funding the Community Court, may not be increased through a deficiency appropriation or budget amendment.

SECTION 33. AND BE IT FURTHER ENACTED, That the following general fund appropriations, made for the purpose of funding the Community Court, may not be expended until the Department of Budget and Management (DBM) has jointly prepared and submitted a report to the budget committees which addresses the provisions outlined under subsections (1) through (3) of this section:

<u>Agency</u>	<u>Program</u>	<u>Program</u>	<u>General Funds</u>
<u>Judiciary</u>	<u>CA00.04</u>	<u>District Court</u>	<u>657,638</u>
	<u>CA00.07</u>	<u>Court Related Agencies</u>	<u>73,174</u>
<u>Public Defender</u>	<u>CB00.02</u>	<u>District Operations</u>	<u>199,000</u>
<u>DPSCS-OTS</u>	<u>QA01.02</u>	<u>Data Services</u>	<u>269,497</u>
<u>DPSCS-DPDS</u>	<u>QP00.04</u>	<u>Central Booking and Intake Facility</u>	<u>578,496</u>
<u>DPSCS-DPDS</u>	<u>QP00.02</u>	<u>Pretrial Release Services</u>	<u>160,828</u>

(1) That the Greater Baltimore Committee has, for no consideration, legally transferred title of a building to the Maryland Economic Development Corporation (MEDCO) to be used for the purpose of housing the Community Court. The building shall be free of liens, except the reversion to the Abell Foundation should the building not be used as the Community Court;

(2) That the DBM documents the level and extent of actual private sector funding which is to be used to fund all or a portion of the following elements of the Community Court: building acquisition, building renovation, and development and operations of information systems. There shall be provided to DBM information from MEDCO that there are satisfactory valid written commitments of funding, beyond the amount financed through MEDCO, sufficient to complete building renovation. There will be no expenditure of State General or Special Funds for capital needs of this project; and

(3) That a comprehensive detailed plan for the implementation of a Community Court in the Baltimore City downtown district is prepared. The Community Court plan shall include the following elements: cost projections, caseload estimates, list of nuisance crimes to be processed, list of community services to be performed by offenders, service levels, service providers and costs incurred for drug treatment programs for offenders, and the expected