

any capital projects having a proposed programmatic change which will result in an increase of:

- (1) 7.5% or more of the project cost estimate approved by the General Assembly at the time funds for that project were approved, and/or
- (2) 5% or more of the gross square footage approved by the General Assembly at the time funds for that project were approved.

No increase in excess of 7.5% of a total project's cost or 5% of a total project's gross square footage may be approved or implemented prior to review and comment by the budget committees, or the passage of 45 days from the receipt of the quarterly report containing the proposed modification(s).

- (A) Department of Public Safety and Correctional Services. Provide a fund to acquire property, design, construct and equip capital improvements for the Department of Public Safety and Correctional Services. Expenditures for any of the following projects may not exceed the amount listed below for that project by more than 7.5% without notification to the General Assembly. Expenditure of any part of this appropriation for a project not listed below shall also require notification to the General Assembly

26,276,500

35.02.00

DIVISION OF CORRECTION

Headquarters:

Acquire Land For A New 720 cell Medium/Minimum Security Facility (site to be determined), provided that no funds may be expended until the Department of Public Safety and Correctional Services has submitted an approved program plan for the new 720 cell prison, including a phasing plan, a General Services cost estimate and an aggregate appraised property value for the 180 acres comprising the Celanese Corporation site in Allegany County which the department intends to purchase and use for the purpose of constructing the new medium/minimum security facility, and the budget committees have reviewed and commented upon the program plan, or 45 days have elapsed from the date the program is received by the committees.

Further provided that it is the intent of the General Assembly that the Department of Public Safety and Correctional Services should negotiate land purchase contracts to avoid the payment of relocation costs for existing businesses at the Celanese Corporation site.