

BUDGET AND EXPENDITURES

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Division of Housing Finance	370125	Federal	944,712	63,253	1,007,965	812,468	55,502	867,970	139,995
		General	7,236,750	95,007	7,331,757	5,570,537	669,808	6,240,345	1,091,412
		Special	19,055,944	19,055,944	19,055,944	14,456,927	264,885	14,721,812	4,334,132
Division of Finance	370127	Federal	34,380,768	6,019,995	40,400,763	16,473,537	15,893,699	32,367,236	8,033,527
		General	32,944,586	370,812	33,315,398	28,820,755	302,288	29,123,043	4,192,355
		Special	86,381,298	6,390,807	92,772,105	59,751,219	16,460,872	76,212,091	16,560,014
Economic and Employment Development: Office of the Secretary	380100	General	912,013	939,056	912,013	882,653		882,653	29,360
		Special	939,056	1,851,069	1,851,069	901,534		901,534	37,522
		Federal	1,163,747	202,128	1,365,875	1,293,175	50,130	1,343,305	22,570
Office of Administration	380200	Special	630,355	37,782	668,137	527,392	5,102	532,494	135,643
		Federal	2,768,192	51,000	2,819,192	2,648,224	50,130	2,698,354	120,838
		General	4,562,294	290,910	4,853,204	4,468,791	105,362	4,574,153	279,051
Division of Employment and Training	380300	Special	1,337,163	460,000	1,797,163	1,347,849	4,126	1,351,975	445,188
		Federal	1,189,094	262,414	1,451,508	962,545	389,816	1,352,361	99,147
		General	7,496,506	(250,000)	7,246,506	6,554,089	234,656	6,788,725	457,781
Division of Business Development	380500	General	10,022,763	472,414	10,495,177	8,864,483	628,578	9,493,061	1,002,116
		Special	13,190,152	(241,282)	12,948,870	12,470,138		12,470,138	478,732
		Federal	1,800,000	(122,414)	1,677,586	1,677,235		1,677,235	351
Division of Financing Programs	380600	General	83,144,878	9,050,125	92,195,003	87,167,195		87,167,195	5,027,808
		Special	601,369	8,686,479	106,821,459	101,314,568		101,314,568	5,506,891
		Federal	8,158,019	39,224	8,197,243	7,560,624		7,560,624	636,619
		General	9,862,644	9,862,644	9,862,644	9,467,325	395,000	9,862,325	319