

BUDGET AND EXPENDITURES

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1991

Agency/Unit Code No.	Major Purpose or Function Agency/Unit Name	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
361300	Unrestricted		113,802,510	336,171	114,138,681	107,307,052		107,307,052	6,831,629
361300	Restricted		47,545,279	4,523,395	52,068,674	47,257,587	3,641,474	50,899,061	1,169,613
			6,632,980	1,341,647	7,974,627	7,965,945		7,965,945	8,682
			54,178,259	5,865,042	60,043,301	55,223,532	3,641,474	58,865,006	1,178,295
361500	General		12,864,076		12,864,076	12,352,467		12,352,467	511,609
361500	Special		9,075,142	1,910,000	10,985,142	10,802,674		10,802,674	182,468
			21,939,218	1,910,000	23,849,218	23,155,141		23,155,141	694,077
361600	General		513,191	85,804	598,995	561,054		561,054	37,941
361600	Special		159,025		159,025	149,589		149,589	9,436
			672,216	85,804	758,020	710,643		710,643	47,377
361700	General		5,059,476		5,059,476	4,919,576		4,919,576	139,900
362000	General		710,521,697		710,521,697	651,513,725		651,513,725	59,007,972
370120	General		1,813,958	(637,013)	1,176,945	1,117,657		1,117,657	59,288
370120	Special		4,407,851	411,254	4,819,105	4,082,286	382,837	4,465,123	353,982
370120	Federal		66,955		66,955	66,443		66,443	512
			6,288,764	(225,759)	6,063,005	5,266,386	382,837	5,649,223	413,782
370121	General		5,196,471	(75,000)	5,121,471	3,584,524	481,893	4,066,417	1,055,054
370121	Special		4,087,312	2,098,983	6,186,295	2,607,321	1,598,738	4,206,059	1,980,236
370121	Federal		14,761,454		14,761,454	6,227,389	6,587,165	12,814,554	1,946,900
			24,045,237	2,023,983	26,069,220	12,419,234	8,667,796	21,087,030	4,982,190
370122	Special		1,525,000		1,525,000	1,470,072	21,500	1,491,572	33,428
370123	General		5,500,850		5,500,850	4,493,711	608,413	5,102,124	398,726
370123	Special		791,188	31,754	822,942	264,358	5,893	270,251	552,691

Support for State Operated Institutions of Higher Education

Housing and Community Development:
Department of Housing and Community Development:
Office of the Secretary

Division of Community Assistance

Division of Housing Insurance

Division of Historical and Cultural Programs