

BUDGET AND EXPENDITURES

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances (a)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
New Community College of Baltimore	360300	Unrestricted	23,227,291	(526,250)	22,701,041	21,591,623	1,109,418	22,701,041	
		Restricted	6,656,007		6,656,007	5,480,081	57,838	5,537,919	1,118,088
			29,883,298	(526,250)	29,357,048	27,071,704	1,167,256	28,238,960	1,118,088
St. Mary's College of Maryland	360400	Unrestricted	18,969,893	531,393	19,501,286	18,196,554	479,332	18,675,886	825,400
		Restricted	309,493	248,940	558,433	545,798		545,798	12,635
			19,279,386	780,333	20,059,719	18,742,352	479,332	19,221,684	838,035
Maryland School for the Deaf: Frederick Campus	360501	General	9,390,129		9,390,129	9,062,481		9,062,481	327,648
		Special	47,090	15,000	62,090	53,691		53,691	8,399
		Federal	154,591	16,506	171,097	161,491		161,491	9,606
	9,591,810	31,506	9,623,316	9,277,663		9,277,663	345,653		
Columbia Campus	360502	General	4,925,048		4,925,048	4,446,887	33,447	4,480,334	444,714
		Special	18,445	37,134	55,579	47,116		47,116	8,463
		Federal	68,064	23,230	91,294	89,394		89,394	1,900
	5,011,557	60,364	5,071,921	4,583,397	33,447	4,616,844	455,077		
Maryland Higher Education Commission	360900	General	62,157,012		62,157,012	57,074,646	24,216	57,098,862	5,058,150
		Special	375,000		375,000	349,889		349,889	25,111
		Federal	2,355,287		2,355,287	2,044,423		2,044,423	310,864
	64,887,299		64,887,299	59,468,958	24,216	59,493,174	5,394,125		
Maryland Higher Education Loan Corporation	361000	Special	4,231,671		4,231,671	3,819,075		3,819,075	412,596
State Council on Vocational-Technical Education	361100	General	157,435		157,435	153,835		153,835	3,600
		Special	10,500		10,500	5,392		5,392	5,108
		Federal	120,887		120,887	120,000		120,000	887
	288,822		288,822	279,227		279,227	9,595		
State Board for Community Colleges	361200	General	112,906,289		112,906,289	106,116,020		106,116,020	6,790,269
		Special	825,000	313,271	1,138,271	1,126,380		1,126,380	11,891
		Federal	71,221	22,900	94,121	64,652		64,652	29,469