

BUDGET AND EXPENDITURES

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Federal	207,441,230	17,676,263	225,117,493	195,570,404	23,713,733	219,284,137	5,833,356
			2,028,027,569	20,736,263	2,048,763,832	2,009,236,781	26,042,385	2,035,279,166	13,484,666
State Aided Education Institutions	360103	General	13,567,780		13,567,780	13,362,780		13,362,780	205,000
University of Maryland System: Baltimore City Campus	360221	Unrestricted Restricted	187,721,443 95,591,554	2,756,487 6,427,450	190,477,930 102,019,004	183,808,758 98,217,290	910,543	184,719,301 98,217,290	5,758,609 3,801,714
College Park Campus	360222	Unrestricted Restricted	458,810,418 85,946,056	4,802,018 16,658,133	463,612,436 102,600,189	458,570,042 92,683,693		458,570,042 92,683,693	5,042,394 9,920,496
Bowie State University	360223	Unrestricted Restricted	24,297,433 2,779,307	4,421,016	28,718,449 2,779,307	28,671,599 2,779,240	156,878	28,628,477 2,779,240	89,972 67
Towson State University	360224	Unrestricted Restricted	27,076,740 106,139,633	4,421,016 650,075	31,497,756 106,789,708	31,250,839 104,027,579	156,878	31,407,717 105,404,212	90,039 1,385,496
			3,107,750	1,397,935	4,505,685	3,952,304		3,952,304	553,381
			109,247,383	2,048,010	111,295,393	107,979,883	1,376,633	109,356,516	1,938,877
Eastern Shore Campus	360225	Unrestricted Restricted	25,337,573 5,699,422	788,520 1,878,940	26,126,093 7,578,362	25,869,679 6,281,148		25,869,679 6,281,148	256,414 1,297,214
			31,036,995	2,667,460	33,704,455	32,150,827		32,150,827	1,553,628
Frostburg State University	360226	Unrestricted Restricted	40,969,486 1,578,317	900,934 763,397	41,870,420 2,341,714	40,042,074 2,236,782	644,171	40,686,245 2,236,782	1,184,175 104,932
Coppin State College	360227	Unrestricted Restricted	42,547,803 19,076,985	1,664,331 1,484,291	44,212,134 20,561,276	42,278,856 20,220,799	644,171	42,923,027 20,220,799	1,289,107 340,477
			4,638,909	4,638,909	4,638,909	4,555,339		4,555,339	83,570
			23,715,894	1,484,291	25,200,185	24,776,138		24,776,138	424,047