

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Comparison of Budget Expenditures and Encumbrances (a)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Special	345,331	159,669	505,000	367,315		367,315	137,685
		Federal	4,480	4,480	4,480	2,606		2,606	1,874
Total			24,327,117	732,914	25,060,031	24,079,514	88,084	24,167,598	892,433
Inmate Grievance Commission									
	350500	General	364,174	(20,000)	344,174	299,150		299,150	45,024
Maryland State Police									
	350601	General	211,180,340	143,506	211,323,846	197,881,449	286,841	198,168,290	13,155,556
		Special	18,279,417	579,425	18,858,842	18,462,137	10,536	18,472,673	386,169
		Federal	2,963,497	425,000	3,388,497	2,350,600	236,851	2,587,451	801,046
			232,423,254	1,147,931	233,571,185	218,694,186	534,228	219,228,414	14,342,771
Police and Correctional Training Commissions									
	350700	General	1,468,932		1,468,932	1,455,681		1,455,681	13,251
		Special	27,471		27,471	18,881		18,881	8,590
		Federal	18,611		18,611	18,611		18,611	
			1,496,403		1,515,014	1,493,173		1,493,173	21,841
Criminal Injuries Compensation Board									
	351100	General	2,387,577	325,000	2,712,577	1,840,174		1,840,174	872,403
		Federal	592,234	586,766	1,179,000	1,179,000		1,179,000	
			2,979,811	911,766	3,891,577	3,019,174		3,019,174	872,403
Fire Prevention Commission and Fire Marshall									
	351300	General	7,770,844	120,000	7,890,844	7,474,304		7,474,304	416,540
		Special	2,933		2,933	1,673		1,673	1,260
			7,773,777	120,000	7,893,777	7,475,977		7,475,977	417,800
Maryland Commission on Correctional Standards									
	351400	General	280,743		280,743	261,555		261,555	19,188
Education:									
State Department of Education:									
Headquarters									
	360101	General	37,905,660		37,905,660	35,104,687	1,003,231	36,107,918	1,797,742
		Special	731,397		2,360,082	1,550,858	154,964	1,705,822	654,260
		Federal	51,665,071	4,463,606	56,128,627	47,564,655	1,683,427	49,248,082	6,880,545
			90,302,078	6,092,291	96,394,369	84,220,200	2,841,622	87,061,822	9,332,547
	360102	General	1,806,187,495		1,806,187,495	1,796,542,259	2,107,482	1,798,649,741	7,537,754
		Special	14,398,844	3,060,000	17,458,844	17,124,118	221,170	17,345,288	113,556