

BUDGET AND EXPENDITURES

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Maryland Deposit Insurance Fund Corporation	340302	General	125,057	(57,062)	67,995	67,995		67,995	
		Special	532,127		532,127	285,171		285,171	246,956
Total			657,184	(57,062)	600,122	353,166		353,166	246,956
Division of Labor and Industry	340401	General	6,637,601	333,721	6,971,322	6,850,845		6,850,845	120,477
		Federal	3,862,626		3,862,626	3,053,956		3,053,956	808,670
Total			10,500,227	333,721	10,833,948	9,904,801		9,904,801	929,147
Division of Sports and Recreation: Division of Racing	340501	General	943,765	40,662	984,427	984,409		984,409	18
		Special	1,888,403	764,000	2,652,403	2,651,968		2,651,968	435
Total			2,832,168	804,662	3,636,830	3,636,377		3,636,377	453
Division of Occupational and Professional Licensing: Office of Occupational and Professional Licensing	340601	General	4,426,718	(100,826)	4,325,892	4,130,277		4,130,277	195,615
		Special	590,385	255,000	845,385	686,770		686,770	158,615
Total			5,017,103	154,174	5,171,277	4,817,047		4,817,047	354,230
Public Safety and Correctional Services: Department of Public Safety and Correctional Services: Office of the Secretary	350101	General	18,747,500	2,712,530	21,460,030	17,169,448	665,304	17,834,752	3,625,278
		Special	17,210,978	992,900	18,203,878	9,468,756	8,468	9,477,224	8,726,654
		Federal	125,332		125,332	38,973		38,973	86,359
Total			35,958,478	3,830,762	39,789,240	26,677,177	673,772	27,350,949	12,438,291
Headquarters	350201	General	20,223,505	(5,088,189)	15,135,316	12,646,305	1,050,564	13,696,869	1,438,447
		Special	51,240		51,240	9,189		9,189	42,051
		Federal	24,834		24,834	19,195		19,195	5,639
Total			20,274,745	(5,063,355)	15,211,390	12,674,689	1,050,564	13,725,253	1,486,137
Maryland House of Correction	350202	General	29,341,349	(1,471,894)	27,869,455	27,433,361	81,664	27,515,025	354,430
		Special	517,507	282,606	800,113	581,572		581,572	218,541
Total			29,858,856	(1,189,288)	28,669,568	28,014,933	81,664	28,096,597	572,971