

# BUDGET AND EXPENDITURES

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances(a)  
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Pund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
<b>Total</b>			44,461,787	8,697,895	53,159,682	50,234,619	188,140	50,422,759	2,736,923
<b>Office of Child Care Licensing and Regulation</b>	330401	General Federal	6,389,088	525,702 187,376	6,914,790 187,376	6,852,015 137,077		6,852,015 137,077	62,775 50,299
<b>Total</b>			6,389,088	713,078	7,102,166	6,989,092		6,989,092	113,074
<b>Office of Administration</b>	330501	General Federal	6,962,537 3,419,866	1,186,716 1,438,858	8,149,253 4,858,724	8,093,266 3,941,203	55,937	8,149,203 3,941,203	50 917,521
<b>Total</b>			10,382,403	2,625,574	13,007,977	12,034,469	55,937	12,090,406	917,571
<b>Office of Information Management</b>	330600	General Federal	7,473,650 15,331,837	3,736,598 1,208,809	11,210,248 16,540,646	10,288,863 11,807,045	635,915 804,190	10,924,778 12,611,235	285,470 3,929,411
<b>Total</b>			22,805,487	4,945,407	27,750,894	22,095,908	1,440,105	23,536,013	4,214,881
<b>Child Support Enforcement Administration</b>	330800	General Special Federal	4,563,280 7,431,782 21,148,956	1,884,398 (6,077,687) 3,594,289	6,447,678 1,354,095 24,743,245	6,447,604 1,285,665 24,536,094		6,447,604 1,285,665 24,536,094	74 68,430 207,151
<b>Total</b>			33,144,018	(599,000)	32,545,018	32,269,363		32,269,363	275,655
<b>Income Maintenance Administration</b>	330900	General Special Federal	341,586,414 32,001,016 207,104,613	(10,363,017) 10,250,300 (3,677,874)	331,223,397 42,251,316 203,426,739	325,467,481 42,251,274 195,913,100	38,366	325,505,847 196,145,330	5,717,550 7,281,409
<b>Total</b>			580,692,043	(3,790,591)	576,901,452	563,631,855	270,596	563,902,451	12,999,001
<b>Licensing and Regulation: Department of Licensing and Regulation: Office of the Secretary</b>	340101	General	6,091,985	(643,507)	5,448,478	5,290,887		5,290,887	157,591
<b>State Insurance Division</b>	340201	General Special	8,546,305 230,223	580,150 125,000	9,126,455 355,223	8,228,367 258,024		8,228,367 258,024	898,088 97,199
<b>Total</b>			8,776,528	705,150	9,481,678	8,486,391		8,486,391	995,287
<b>Division of Financial Regulation: Division of Financial Regulation</b>	340301	General	3,834,893	46,862	3,881,755	3,802,592		3,802,592	79,163