

BUDGET AND EXPENDITURES

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			13,088,659	70,358	13,159,017	8,382,255	972,947	9,355,202	3,803,815
Maryland Environmental Service	300109	Special	1,347,782		1,347,782	697,893		697,893	649,889
Total			1,347,782		1,347,782	697,893		697,893	649,889
Maryland Geological Survey	300111	General	2,902,927		2,902,927	2,678,149	72,672	2,750,821	152,106
		Special	152,591	29,572	182,163	86,539	74,434	160,973	21,190
		Federal	30,000	20,000	50,000	7,010	10,000	17,010	32,990
Total			3,085,518	49,572	3,135,090	2,771,698	157,106	2,928,804	206,286
Tidewater Administration	300112	General	7,953,491		7,953,491	6,426,863	358,443	6,785,306	1,168,185
		Special	13,890,325	827,680	14,718,005	8,247,662	3,092,469	11,340,131	3,377,874
		Federal	2,968,021	2,424,829	5,392,850	3,566,304		3,566,304	1,826,546
Total			24,811,837	3,252,509	28,064,346	18,240,829	3,450,912	21,691,741	6,372,605
Maryland Environmental Trust	300113	General	452,706		452,706	433,856		433,856	18,850
		Special	1,790	45,000	46,790	41,790		41,790	5,000
Total			454,496	45,000	499,496	475,646		475,646	23,850
Forest, Park and Wildlife Service	300117	General	27,039,404	(21,161)	27,018,243	25,485,794	140,670	25,626,464	1,391,779
		Special	13,480,045	794,486	14,274,531	9,335,521	349,578	9,685,099	4,589,432
		Federal	1,091,637	736,738	1,828,375	1,362,186	28,568	1,390,754	437,621
Total			41,611,086	1,510,063	43,121,149	36,183,501	518,816	36,702,317	6,418,832
Agriculture:									
Department of Agriculture:									
Office of the Secretary	310111	General	3,504,538	527,441	4,031,979	3,894,240	37,000	3,931,240	100,739
		Special	222,905	35,811	258,716	183,712		183,712	75,004
		Federal	535,952	19,595	555,547	427,225		427,225	128,322
Total			4,263,395	582,847	4,846,242	4,505,177	37,000	4,542,177	304,065
Animal Health and Consumer Services	310112	General	6,319,521	87,214	6,406,735	6,144,507		6,144,507	262,228
		Special	102,785	42,015	144,800	119,726		119,726	25,074