

BUDGET AND EXPENDITURES

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances (a)
 For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Special	318,584		318,584	260,514		260,514	58,070
		Federal	299,369		299,369	276,144		276,144	23,225
Total			4,891,899		4,891,899	4,681,605		4,681,605	210,294

Clerk of the Circuit Court - Queen Anne's County	240617	General	326,443	(30,000)	296,443	294,392		294,392	2,051
		Special	23,177		23,177	20,643		20,643	2,534
Total			349,620	(30,000)	319,620	315,035		315,035	4,585

Clerk of the Circuit Court - St. Mary's County	240618	General	607,310	(40,000)	567,310	545,627		545,627	21,683
		Special	42,868		42,868	38,404		38,404	4,464
Total			650,178	(40,000)	610,178	584,031		584,031	26,147

Clerk of the Circuit Court - Somerset County	240619	General	293,840		293,840	291,927		291,927	1,913
		Special	19,516		19,516	18,581		18,581	935
Total			313,356		313,356	310,508		310,508	2,848

Clerk of the Circuit Court - Talbot County	240620	General	305,028		305,028	286,003		286,003	19,025
		Special	21,645		21,645	19,307		19,307	2,338
Total			326,673		326,673	305,310		305,310	21,363

Clerk of the Circuit Court - Washington County	240621	General	846,800		846,800	791,249		791,249	55,551
		Special	60,332		60,332	53,548		53,548	6,784
Total			907,132		907,132	844,797		844,797	62,335

Clerk of the Circuit Court - Wicomico County	240622	General	535,244		535,244	504,613		504,613	30,631
		Special	37,651		37,651	33,847		33,847	3,804
Total			572,895		572,895	538,460		538,460	34,435

Clerk of the Circuit Court - Worcester County	240623	General	611,104		611,104	589,409		589,409	21,695
		Special	43,434		43,434	38,644		38,644	4,790
Total			654,538		654,538	628,053		628,053	26,485

Clerk of the Circuit Court - Baltimore City	240624	General	9,130,288	(170,059)	8,960,229	8,950,128		8,950,128	10,101