

## BUDGET AND EXPENDITURES

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances(a)  
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
<b>Total</b>			909,111	(3,437)	905,674	888,309		888,309	17,365
Clerk of the Circuit Court - Dorchester County	240609	General	388,730		388,730	384,421		384,421	4,309
		Special	26,886		26,886	24,582		24,582	2,304
<b>Total</b>			415,616		415,616	409,003		409,003	6,613
Clerk of the Circuit Court - Frederick County	240610	General	1,010,871	(140,000)	870,871	867,456		867,456	3,415
		Special	73,236		73,236	63,923		63,923	9,313
<b>Total</b>			1,084,107	(140,000)	944,107	931,379		931,379	12,728
Clerk of the Circuit Court - Garrett County	240611	General	275,900		275,900	261,295		261,295	14,605
		Special	19,489		19,489	17,447		17,447	2,042
<b>Total</b>			295,389		295,389	278,742		278,742	16,647
Clerk of the Circuit Court - Harford County	240612	General	890,918	94,700	985,618	980,715		980,715	4,903
		Special	68,619		68,619	56,338		56,338	12,281
<b>Total</b>			959,537	94,700	1,054,237	1,037,053		1,037,053	17,184
Clerk of the Circuit Court - Howard County	240613	General	1,343,969		1,343,969	1,328,602		1,328,602	15,367
		Special	93,220		93,220	84,987		84,987	8,233
<b>Total</b>			1,437,189		1,437,189	1,413,589		1,413,589	23,600
Clerk of the Circuit Court - Kent County	240614	General	256,919		256,919	245,985		245,985	10,934
		Special	18,618		18,618	16,254		16,254	2,364
<b>Total</b>			275,537		275,537	262,239		262,239	13,298
Clerk of the Circuit Court - Montgomery County	240615	General	4,744,706		4,744,706	4,357,729		4,357,729	386,977
		Special	418,820		418,820	247,077		247,077	171,743
		Federal	1,625,686	90,101	1,715,787	1,457,903		1,457,903	257,884
<b>Total</b>			6,789,212	90,101	6,879,313	6,062,709		6,062,709	816,604
Clerk of the Circuit Court - Prince George's County	240616	General	4,273,946		4,273,946	4,144,947		4,144,947	128,999