

BUDGET AND EXPENDITURES

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances (e)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Property Tax Assessment Appeals Board	240500	General	638,260	118,000	756,260	745,572		745,572	10,688
Clerks of the Court:									
Clerk of the Circuit Court - Allegany County	240601	General	404,587		404,587	379,778		379,778	24,809
		Special	28,539		28,539	25,009		25,009	3,530
		Federal	17,668		17,668	11,767		11,767	5,901
Total			450,794		450,794	416,554		416,554	34,240
Clerk of the Circuit Court - Anne Arundel County	240602	General	3,065,564		3,065,564	3,041,900		3,041,900	23,664
		Special	219,209		219,209	193,853		193,853	25,356
Total			3,284,773		3,284,773	3,235,753		3,235,753	49,020
Clerk of the Circuit Court - Baltimore County	240603	General	3,649,248	16,063	3,665,311	3,665,311		3,665,311	
		Special	288,644		288,644	230,763		230,763	57,881
Total			3,917,892	16,063	3,933,955	3,896,074		3,896,074	37,881
Clerk of the Circuit Court - Calvert County	240604	General	421,639	3,437	425,076	424,874		424,874	202
		Special	31,654		31,654	26,663		26,663	4,991
Total			453,293	3,437	456,730	451,537		451,537	5,193
Clerk of the Circuit Court - Caroline County	240605	General	235,403		235,403	232,241		232,241	3,162
		Special	16,937		16,937	14,886		14,886	2,051
Total			252,340		252,340	247,127		247,127	5,213
Clerk of the Circuit Court - Carroll County	240606	General	860,792	(16,063)	844,729	807,468		807,468	37,261
		Special	57,664		57,664	54,433		54,433	3,231
Total			918,456	(16,063)	902,393	861,901		861,901	40,492
Clerk of the Circuit Court - Cecil County	240607	General	672,920	(50,000)	622,920	619,391		619,391	3,529
		Special	47,252		47,252	42,553		42,553	4,699
Total			720,172	(50,000)	670,172	662,144		662,144	8,028
Clerk of the Circuit Court - Charles County	240608	General	849,312	(3,437)	845,875	834,602		834,602	11,273
		Special	59,799		59,799	53,707		53,707	6,092