

BUDGET AND EXPENDITURES

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			190,535		190,535	180,094		180,094	10,441
Boards, Commissions and Offices									
	230105	General	6,948,984		6,948,984	5,910,736	77,701	5,988,437	960,547
		Special	2,042,315	289,160	2,331,475	1,220,593	89,859	1,310,452	1,021,023
		Federal	11,662,816	628,989	12,291,805	7,678,916	5,434	7,684,350	4,607,455
Total			20,654,115	918,149	21,572,264	14,810,245	172,984	14,983,239	6,589,025
Secretary of State									
	230106	General	2,057,446		2,057,446	1,935,089		1,935,089	122,357
		Special	466,848	50,000	516,848	480,107		480,107	36,741
Total			2,524,294	50,000	2,574,294	2,415,196		2,415,196	159,098
Office on Aging									
	230107	General	15,141,008		15,141,008	14,495,238		14,495,238	645,770
		Special	55,055		55,055	36,553		36,553	18,502
		Federal	15,032,685	606,190	15,638,875	15,587,949		15,587,949	50,926
Total			30,228,748	606,190	30,834,938	30,119,740		30,119,740	715,198
State Archives									
	230110	General	1,857,002		1,857,002	1,772,128	33,974	1,806,102	50,900
		Special	48,647	180,272	228,919	201,239		201,239	27,680
		Federal		19,951	19,951	19,951		19,951	
Total			1,905,649	200,223	2,105,872	1,993,318	33,974	2,027,292	78,580
Office of Administrative Hearings									
	230111	General	1,404,500		1,404,500	1,365,499		1,365,499	39,001
Maryland Convention Center Authority									
	230112	General	100,000		100,000	98,910		98,910	1,090
		Special	100,000		100,000	6,232		6,232	93,768
Total			200,000		200,000	105,142		105,142	94,858
Board of Public Works:									
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	230501	General	6,135,858	(670,142)	5,465,716	4,576,481	481,595	5,058,076	407,640
		Special	175,000		175,000	175,000		175,000	
Total			6,310,858	(670,142)	5,640,716	4,751,481	481,595	5,233,076	407,640
Capital Appropriations									
	230502	General	33,196,500		33,196,500	30,276,500		30,276,500	2,920,000