

BUDGET AND EXPENDITURES

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total	220200	General	99,993,040	538,899	100,531,939	98,742,780	298,470	99,041,250	1,490,689
Office of the Public Defender	220300	General	32,014,496		32,014,496	30,910,605		30,910,605	1,103,891
Office of the Attorney General	220600	General	16,483,547		16,483,547	15,650,972	185,575	15,836,547	647,000
		Special	87,500	32,500	120,000	80,473		80,473	39,527
		Federal	1,136,843		1,136,843	997,055	12,760	1,009,815	127,028
Total			17,707,890	32,500	17,740,390	16,728,500	198,335	16,926,835	813,555
Office of the State Prosecutor	220400	General	765,900	6,338	772,238	750,749		750,749	21,489
Maryland Tax Court	220500	General	485,776		485,776	484,577		484,577	11,199
Workers' Compensation Commission	220600	General	6,086,958	60,000	6,126,958	6,126,958		6,126,958	
		Special	125,771		125,771	120,381		120,381	5,390
Total			6,192,729	60,000	6,252,729	6,247,339		6,247,339	5,390
Public Service Commission	220700	General	7,911,328		7,911,328	7,634,643	276,000	7,910,643	685
Office of the People's Counsel	220800	General	2,072,363		2,072,363	2,072,363		2,072,363	
Subsequent Injury Fund	220900	Special	1,388,961		1,388,961	1,332,033	22,000	1,354,033	34,928
Maryland Uninsured Employers Fund	221000	General	470,237		470,237	447,845		447,845	22,392
Executive and Administrative Control: Executive Department: Office of the Governor	230101	General	7,065,900		7,065,900	6,748,939	168,161	6,917,100	148,800
Office for Handicapped Individuals	230102	General	745,821		745,821	725,054		725,054	20,767
		Federal	856,000	690,098	1,546,098	1,540,191		1,540,191	5,907
Total			1,601,821	690,098	2,291,919	2,265,245		2,265,245	26,674
Maryland Stadium Authority	230103	Special	24,000,000		24,000,000	21,222,931		21,222,931	2,777,069
Maryland You Are Beautiful	230104	General	137,222		137,222	134,961		134,961	2,261
		Special	53,313		53,313	45,133		45,133	8,180