

# BUDGET AND EXPENDITURES

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances(a)  
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
<b>CURRENT YEAR:</b>									
Payments of revenue to Civil Divisions of the State:									
Share of Franchise Tax on Net Earnings of Savings Banks, Building and Savings and Loan Associations	190100	Special	\$9,260,000	\$7,697,868	\$16,957,868	\$16,957,868		\$16,957,868	\$1,807
Share of Alcoholic Beverage Excise Tax	190300	Special	4,400,000		4,400,000	4,398,193		4,398,193	373,162
Share of Tobacco Tax	190400	Special	13,100,000		13,100,000	12,726,838		12,726,838	154,900
Share of Unclaimed or Abandoned Property	190500	Special	5,190,141		5,190,141	5,035,241		5,035,241	6,503
Share of Annual Filing Fees of Maryland Corporations	190600	Special	1,686,500		1,686,500	1,679,997		1,679,997	87,532,461
State Grants to Subdivisions	190700	General	89,250,000		89,250,000	82,532,461		82,532,461	1,295,200
Share of Racing Revenue	191000	Special	1,411,000		1,411,000	1,295,200		1,295,200	4,207,240
Share of Alcoholic Beverages Beer Tax	191200	Special	4,181,422	25,819	4,207,241	4,207,240		4,207,240	1
<b>Total</b>			128,479,063	7,723,687	136,202,750	128,833,038		128,833,038	7,369,712
<b>Public Debt:</b>									
Redemption and Interest on State Bonds	200100	General	74,250,000		74,250,000	74,250,000		74,250,000	
		Debt Service	183,886,127	131,195,567	315,079,694	315,079,694		315,079,694	
<b>Total</b>			258,136,127	131,195,567	389,329,694	389,329,694		389,329,694	
<b>Legislative:</b>									
Legislature:									
General Assembly of Maryland	210101	General	19,043,050	(20,000)	19,023,050	17,162,172	\$946,995	18,109,167	913,883
		Special	120,000		120,000	5,028	114,950	119,978	22
<b>Total</b>			19,163,050	(20,000)	19,143,050	17,167,200	1,061,945	18,229,145	913,905
State Department of Legislative Reference									
	210200	General	7,499,703	20,000	7,519,703	7,469,565		7,469,565	50,138
Department of Fiscal Services:									
Office of the Director	210301	General	7,863,138		7,863,138	7,240,567	109,281	7,349,848	513,290
Division of Audits									
	210304	General	5,908,792		5,908,792	5,479,003	41,749	5,520,752	388,040
Judicial Review and Legal:									
Judiciary	220101	General	99,988,040	537,399	100,525,439	98,736,280	298,470	99,034,750	1,490,689
		Special	5,000	1,500	6,500	6,500		6,500	
		Federal		181,518	181,518				181,518