

BUDGET SUMMARY

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General Fund Balance, June 30, 1991		
Available for 1992 Operations		56,000
1992 Estimated Revenues (All Funds)		11,585,707,537
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Estimated Total Available		11,585,763,537
Deduct:		
1992 Appropriations		
1992 Amended Appropriations	11,415,153,116	
1992 Legislative Session	343,148,638	
Less: Estimated Reversions	1,000,000	
1992 Proposed General Fund		
Reductions	184,300,000	11,573,001,754
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1992 Fiscal Year Funds Reserved for 1993 Operations		12,761,783
1993 Estimated Revenues (All Funds)		12,444,765,053
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Estimated Total Available		12,457,526,836
Deduct:		
1993 Appropriations	12,568,235,287	
Less: Estimated Reversions	1,000,000	
1993 Proposed General Fund		
Reductions	187,116,587	12,380,118,700
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1993 General Fund Unappropriated Balance		77,408,136
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