

<u>PROGRAM</u>	<u>AGENCY</u>	<u>GENERAL</u>	<u>UNRESTRICTED</u>	<u>TOTAL</u>
<u>36.02.21.00</u>	<u>Baltimore City</u>	<u>0</u>	<u>82,250</u>	<u>82,250</u>
<u>36.02.23.00</u>	<u>Bowie State</u>	<u>0</u>	<u>34,685</u>	<u>34,685</u>
<u>36.02.24.00</u>	<u>Towson State</u>	<u>0</u>	<u>55,000</u>	<u>55,000</u>
<u>36.02.25.00</u>	<u>Eastern Shore</u>	<u>0</u>	<u>8,365</u>	<u>8,365</u>
<u>36.02.26.00</u>	<u>Frostburg State</u>	<u>0</u>	<u>30,286</u>	<u>30,286</u>
<u>36.02.27.00</u>	<u>Coppin State</u>	<u>0</u>	<u>33,158</u>	<u>33,158</u>
<u>36.02.28.00</u>	<u>Univ. of Baltimore</u>	<u>0</u>	<u>29,321</u>	<u>29,321</u>
<u>36.02.29.00</u>	<u>Salisbury State</u>	<u>0</u>	<u>36,712</u>	<u>36,712</u>
<u>36.02.31.00</u>	<u>Baltimore County</u>	<u>0</u>	<u>57,410</u>	<u>57,410</u>
<u>36.02.36.00</u>	<u>System Administration</u>	<u>0</u>	<u>63,877</u>	<u>63,877</u>
<u>36.04.00.00</u>	<u>St. Mary's College</u>	<u>0</u>	<u>26,776</u>	<u>26,776</u>
<u>36.13.00.00</u>	<u>Morgan State</u>	<u>0</u>	<u>61,029</u>	<u>61,029</u>
<u>36.20.00.01</u>	<u>General Fund Support</u>	<u>518,869</u>	<u>0</u>	<u>518,869</u>
<u>36.02.21</u>	<u>Baltimore City</u>	<u>82,250</u>		
<u>36.02.23</u>	<u>Bowie State</u>	<u>34,685</u>		
<u>36.02.24</u>	<u>Towson State</u>	<u>55,000</u>		
<u>36.02.25</u>	<u>Eastern Shore</u>	<u>8,365</u>		
<u>36.02.26</u>	<u>Frostburg State</u>	<u>30,286</u>		
<u>36.02.27</u>	<u>Coppin State</u>	<u>33,158</u>		
<u>36.02.28</u>	<u>Univ. of Baltimore</u>	<u>29,321</u>		
<u>36.02.29</u>	<u>Salisbury State</u>	<u>36,712</u>		
<u>36.02.31</u>	<u>Baltimore County</u>	<u>57,410</u>		
<u>36.02.36</u>	<u>System Administration</u>	<u>63,877</u>		
<u>36.04.00</u>	<u>St. Mary's College</u>	<u>26,776</u>		
<u>36.13.00</u>	<u>Morgan State</u>	<u>61,029</u>		
		<u>518,869</u>	<u>518,869</u>	<u>1,037,738</u>
<u>Less: General Fund Support</u>			<u>518,869</u>	<u>518,869</u>
<u>TOTAL</u>		<u>518,869</u>	<u>0</u>	<u>518,869</u>

It is the intent of the General Assembly that these reductions may be allocated among the programs in each institution. Further provided that funds remaining for these purposes may be allocated at the discretion of the agency for out-of-state conference travel, association dues, or subscriptions.

SECTION 32. AND BE IT FURTHER ENACTED, That, in the event that legislation (SB 268/HB 1567) implementing a program of early retirement for state employees is not enacted before June 1, 1992, the Secretary of Budget and Fiscal Planning, on or before June 1, 1992 shall approve a schedule to abolish, on or before June 1, 1992, at least 600 positions. Further provided, for FY 1993 only, if any of the portions abolished are funded with special funds, such special funds shall be transferred to the General Fund in accordance with the provisions of the Budget Reconciliation Act for FY 1993 (SB 644). Further provided that \$17,500,000 of the appropriations (including special fund appropriations which are transferred to the General Fund under this section) provided in section 1 shall revert to the General Fund in accordance with a schedule approved by the Secretary of Budget and Fiscal Planning.