

<u>21.03.01.01</u>	<u>Fiscal Services</u>	<u>33,472</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>33,472</u>
<u>21.03.04.01</u>	<u>Legislative Auditor</u>	<u>34,495</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34,495</u>
<u>22.01.00.03</u>	<u>Judiciary</u>	<u>446,395</u>	<u>0</u>	<u>5,254</u>	<u>0</u>	<u>451,649</u>
<u>22.01.00.06</u>	<u>Judiciary</u>	<u>0</u>	<u>3,008</u>	<u>0</u>	<u>0</u>	<u>3,008</u>
<u>22.02.00.02</u>	<u>Public Defender</u>	<u>121,600</u>	<u>0</u>	<u>3,289</u>	<u>0</u>	<u>124,889</u>
<u>22.03.00.09</u>	<u>Attorney General</u>	<u>61,738</u>	<u>0</u>	<u>4,636</u>	<u>0</u>	<u>66,374</u>
<u>22.04.00.01</u>	<u>State Prosecutor</u>	<u>2,810</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,810</u>
<u>22.05.00.01</u>	<u>Maryland Tax Court</u>	<u>3,365</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,365</u>
<u>22.06.00.01</u>	<u>Workers' Comp. Comm.</u>	<u>40,069</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>40,069</u>
<u>22.07.00.01</u>	<u>Public Service Comm.</u>	<u>38,191</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>38,191</u>
<u>22.08.00.01</u>	<u>People's Counsel</u>	<u>5,615</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,615</u>
<u>22.09.00.01</u>	<u>Subsequent Injury Fund</u>	<u>0</u>	<u>6,360</u>	<u>0</u>	<u>0</u>	<u>6,360</u>
<u>22.10.00.01</u>	<u>Uninsured Employers'</u>	<u>2,301</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,301</u>
	<u>Fund</u>					
<u>23.01.02.01</u>	<u>Handicapped Individuals</u>	<u>120</u>	<u>0</u>	<u>239</u>	<u>0</u>	<u>359</u>
<u>23.01.05.02</u>	<u>Children, Youth & Fam.</u>	<u>2,636</u>	<u>2,615</u>	<u>5,136</u>	<u>0</u>	<u>10,387</u>
<u>23.01.05.13</u>	<u>Boards and Commissions</u>	<u>0</u>	<u>0</u>	<u>3,330</u>	<u>0</u>	<u>3,330</u>
<u>23.01.06.01</u>	<u>Secretary of State</u>	<u>5,749</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,749</u>
<u>23.01.07.01</u>	<u>Office on Aging</u>	<u>19,389</u>	<u>0</u>	<u>20,752</u>	<u>0</u>	<u>40,141</u>
<u>23.01.10.01</u>	<u>State Archives</u>	<u>9,693</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,693</u>
<u>23.01.13.01</u>	<u>Energy Administration</u>	<u>198</u>	<u>1,561</u>	<u>222</u>	<u>0</u>	<u>1,981</u>
<u>23.05.01.05</u>	<u>Wetlands Administration</u>	<u>971</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>971</u>
<u>23.05.03.01</u>	<u>BPW - IAC</u>	<u>2,426</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,426</u>
<u>23.08.01.01</u>	<u>Military Department</u>	<u>20,665</u>	<u>0</u>	<u>29,218</u>	<u>0</u>	<u>49,883</u>
<u>23.08.02.01</u>	<u>Emergency Management</u>	<u>2,214</u>	<u>0</u>	<u>5,189</u>	<u>0</u>	<u>7,403</u>
<u>23.09.01.01</u>	<u>Board of Election Laws</u>	<u>3,520</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,520</u>
<u>23.12.00.01</u>	<u>Human Relations</u>	<u>12,514</u>	<u>0</u>	<u>2,766</u>	<u>0</u>	<u>15,280</u>
<u>23.15.00.01</u>	<u>Veterans Commissions</u>	<u>13,797</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,797</u>
<u>23.17.00.01</u>	<u>Charlotte Hall</u>	<u>620</u>	<u>0</u>	<u>590</u>	<u>0</u>	<u>1,210</u>
<u>23.19.00.01</u>	<u>Contract Appeals</u>	<u>1,242</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,242</u>
<u>23.23.01.05</u>	<u>State Planning</u>	<u>14,149</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>14,149</u>
<u>24.01.04.03</u>	<u>Comptroller's Office</u>	<u>244,705</u>	<u>61,109</u>	<u>0</u>	<u>0</u>	<u>305,814</u>
<u>24.02.01.01</u>	<u>Treasurer's Office</u>	<u>7,433</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,433</u>
<u>24.03.00.08</u>	<u>Assessments & Taxation</u>	<u>178,702</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>178,702</u>
<u>24.04.00.01</u>	<u>State Lottery Agency</u>	<u>0</u>	<u>34,919</u>	<u>0</u>	<u>0</u>	<u>34,919</u>
<u>24.05.00.01</u>	<u>Property Tax Appeal Brd.</u>	<u>2,280</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,280</u>
<u>25.01.01.01</u>	<u>Budget & Fiscal Planning</u>	<u>30,667</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,667</u>
<u>26.01.02.05</u>	<u>Personnel</u>	<u>65,243</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>65,243</u>
<u>26.10.01.01</u>	<u>State Retirement Agency</u>	<u>0</u>	<u>28,406</u>	<u>0</u>	<u>0</u>	<u>28,406</u>
<u>26.12.00.01</u>	<u>Supplemental Retirement</u>	<u>0</u>	<u>460</u>	<u>0</u>	<u>0</u>	<u>460</u>
<u>28.03.01.01</u>	<u>General Services</u>	<u>198,281</u>	<u>7,313</u>	<u>0</u>	<u>0</u>	<u>205,594</u>
<u>29.01.01.01</u>	<u>Transportation</u>	<u>0</u>	<u>2,338,832</u>	<u>0</u>	<u>0</u>	<u>2,338,832</u>
<u>30.01.01.03</u>	<u>Natural Resources</u>	<u>141,655</u>	<u>127,951</u>	<u>20,631</u>	<u>0</u>	<u>290,237</u>
<u>31.01.11.03</u>	<u>Agriculture</u>	<u>116,538</u>	<u>23,195</u>	<u>9,596</u>	<u>0</u>	<u>149,329</u>
<u>32.03.01.04</u>	<u>Health & Mental Hygiene</u>	<u>2,599,670</u>	<u>60,289</u>	<u>121,829</u>	<u>0</u>	<u>2,781,788</u>
<u>33.02.00.01</u>	<u>Human Resources</u>	<u>901,871</u>	<u>69,214</u>	<u>1,083,916</u>	<u>0</u>	<u>2,055,001</u>