

<u>23.19.00.01</u>	<u>Contract Appeals</u>	<u>200</u>	<u>0</u>	<u>200</u>
<u>23.23.01.01</u>	<u>State Planning</u>	<u>100</u>	<u>0</u>	<u>100</u>
<u>24.01.04.03</u>	<u>Comptroller</u>	<u>3,257</u>	<u>790</u>	<u>4,047</u>
<u>24.03.00.01</u>	<u>Assessments &amp; Taxation</u>	<u>525</u>	<u>0</u>	<u>525</u>
<u>24.04.00.01</u>	<u>State Lottery Agency</u>	<u>0</u>	<u>1,200</u>	<u>1,200</u>
<u>25.01.01.01</u>	<u>Budget &amp; Fiscal</u>			
	<u>Planning</u>	<u>1,242</u>	<u>0</u>	<u>1,242</u>
<u>26.01.01.01</u>	<u>Personnel</u>	<u>7,992</u>	<u>0</u>	<u>7,992</u>
<u>26.10.01.01</u>	<u>State Retirement</u>			
	<u>Agency</u>	<u>0</u>	<u>2,800</u>	<u>2,800</u>
<u>28.01.01.01</u>	<u>General Services</u>	<u>7,500</u>	<u>0</u>	<u>7,500</u>
<u>29.02.01.01</u>	<u>Transportation</u>	<u>0</u>	<u>110,141</u>	<u>110,141</u>
<u>30.01.01.03</u>	<u>Natural Resources</u>	<u>4,587</u>	<u>0</u>	<u>4,587</u>
<u>31.01.11.03</u>	<u>Agriculture</u>	<u>15,622</u>	<u>1,075</u>	<u>16,697</u>
<u>32.03.01.04</u>	<u>Health &amp; Mental</u>			
	<u>Hygiene</u>	<u>94,254</u>	<u>0</u>	<u>94,254</u>
<u>34.04.01.08</u>	<u>Licensing &amp; Regulation</u>	<u>20,551</u>	<u>0</u>	<u>20,551</u>
<u>34.06.01.09</u>	<u>Licensing &amp; Regulation</u>	<u>0</u>	<u>9,735</u>	<u>9,735</u>
<u>35.01.01.01</u>	<u>Public Safety</u>	<u>1,537</u>	<u>5,625</u>	<u>7,162</u>
<u>35.02.02.01</u>	<u>Division of Correction</u>	<u>2,209</u>	<u>350</u>	<u>2,559</u>
<u>35.03.01.01</u>	<u>Parole Commission</u>	<u>550</u>	<u>0</u>	<u>550</u>
<u>35.06.01.02</u>	<u>State Police</u>	<u>8,030</u>	<u>423</u>	<u>8,453</u>
<u>35.07.00.01</u>	<u>Police &amp; Correct. Trng.</u>	<u>1,200</u>	<u>0</u>	<u>1,200</u>
<u>35.13.00.01</u>	<u>Fire Marshal</u>	<u>900</u>	<u>0</u>	<u>900</u>
<u>35.14.00.01</u>	<u>Correctional Standards</u>	<u>200</u>	<u>0</u>	<u>200</u>
<u>35.15.00.01</u>	<u>Pre Trial Detention</u>	<u>150</u>	<u>0</u>	<u>150</u>
<u>36.01.01.01</u>	<u>Public Education</u>	<u>31,251</u>	<u>0</u>	<u>31,251</u>
<u>36.05.01.00</u>	<u>School for the Deaf</u>	<u>900</u>	<u>0</u>	<u>900</u>
<u>36.09.00.01</u>	<u>Higher Education</u>			
	<u>Comm.</u>	<u>12,670</u>	<u>0</u>	<u>12,670</u>
<u>36.10.00.01</u>	<u>Higher Education Loan</u>	<u>0</u>	<u>7,500</u>	<u>7,500</u>
<u>36.11.00.01</u>	<u>Voc. Tech. Education</u>	<u>1,164</u>	<u>0</u>	<u>1,164</u>
<u>37.01.20.01</u>	<u>Housing &amp; Comm.</u>			
	<u>Devel.</u>	<u>20,000</u>	<u>0</u>	<u>20,000</u>
<u>38.01.00.01</u>	<u>Economic &amp; Emp.</u>			
	<u>Devel.</u>	<u>69,144</u>	<u>0</u>	<u>69,144</u>
<u>39.01.01.01</u>	<u>Environment</u>	<u>7,755</u>	<u>2,866</u>	<u>10,621</u>
<u>40.01.01.01</u>	<u>Juvenile Services</u>	<u>6,409</u>	<u>0</u>	<u>6,409</u>
<u>TOTAL</u>		<u>367,370</u>	<u>142,905</u>	<u>510,275</u>