

<u>PROGRAM</u>	<u>GENERAL</u>	<u>SPECIAL</u>	<u>TOTAL</u>	
<u>22.03.00.05</u>	<u>Attorney General</u>	<u>9,644</u>	<u>0</u>	<u>9,644</u>
<u>22.04.00.01</u>	<u>State Prosecutor</u>	<u>133</u>	<u>0</u>	<u>133</u>
<u>22.05.00.01</u>	<u>Maryland Tax Court</u>	<u>233</u>	<u>0</u>	<u>233</u>
<u>22.06.00.01</u>	<u>Workers' Comp. Comm.</u>	<u>1,000</u>	<u>0</u>	<u>1,000</u>
<u>22.09.00.01</u>	<u>Subsequent Injury Fund</u>	<u>0</u>	<u>133</u>	<u>133</u>
<u>23.01.02.01</u>	<u>Handicapped Individuals</u>	<u>368</u>	<u>0</u>	<u>368</u>
<u>23.01.04.01</u>	<u>MD You Are Beautiful</u>	<u>150</u>	<u>0</u>	<u>150</u>
<u>23.01.05.02</u>	<u>Children, Youth & Fam.</u>	<u>175</u>	<u>0</u>	<u>175</u>
<u>23.01.05.13</u>	<u>Boards and Commissions</u>	<u>3,158</u>	<u>0</u>	<u>3,158</u>
<u>23.01.06.02</u>	<u>Div. of State Documents</u>	<u>500</u>	<u>0</u>	<u>500</u>
<u>23.01.07.01</u>	<u>Office on Aging</u>	<u>500</u>	<u>0</u>	<u>500</u>
<u>23.08.01.01</u>	<u>Military Department</u>	<u>303</u>	<u>0</u>	<u>303</u>
<u>23.08.02.01</u>	<u>Emergency Management</u>	<u>200</u>	<u>0</u>	<u>200</u>
<u>23.09.01.01</u>	<u>Board of Election Laws</u>	<u>835</u>	<u>0</u>	<u>835</u>
<u>23.12.00.01</u>	<u>Human Relations</u>	<u>333</u>	<u>0</u>	<u>333</u>
<u>23.19.00.01</u>	<u>Contract Appeals</u>	<u>1,000</u>	<u>0</u>	<u>1,000</u>
<u>23.23.01.01</u>	<u>State Planning</u>	<u>2,001</u>	<u>0</u>	<u>2,001</u>
<u>24.01.04.03</u>	<u>Comptroller</u>	<u>4,960</u>	<u>1,280</u>	<u>6,240</u>
<u>24.03.00.01</u>	<u>Assessments & Taxation</u>	<u>7,333</u>	<u>0</u>	<u>7,333</u>
<u>24.04.00.01</u>	<u>State Lottery Agency</u>	<u>0</u>	<u>1,667</u>	<u>1,667</u>
<u>24.05.00.01</u>	<u>Property Tax Appeal Brd.</u>	<u>300</u>	<u>0</u>	<u>300</u>
<u>25.01.01.01</u>	<u>Budget & Fiscal Plann.</u>	<u>9,816</u>	<u>0</u>	<u>9,816</u>
<u>26.01.01.01</u>	<u>Personnel</u>	<u>6,520</u>	<u>0</u>	<u>6,520</u>
<u>26.10.01.01</u>	<u>State Retirement Agency</u>	<u>0</u>	<u>300</u>	<u>300</u>
<u>26.12.00.01</u>	<u>Supplemental Retirement</u>	<u>0</u>	<u>500</u>	<u>500</u>
<u>28.01.01.01</u>	<u>General Services</u>	<u>3,376</u>	<u>0</u>	<u>3,376</u>
<u>29.02.01.01</u>	<u>Transportation</u>	<u>0</u>	<u>52,694</u>	<u>52,694</u>
<u>30.01.01.03</u>	<u>Natural Resources</u>	<u>8,070</u>	<u>7,298</u>	<u>15,368</u>
<u>31.01.11.03</u>	<u>Agriculture</u>	<u>2,936</u>	<u>489</u>	<u>3,425</u>
<u>32.03.01.04</u>	<u>Health & Mental Hygiene</u>	<u>26,965</u>	<u>0</u>	<u>26,965</u>
<u>33.01.01.01</u>	<u>Human Resources</u>	<u>27,072</u>	<u>0</u>	<u>27,072</u>
<u>34.04.01.08</u>	<u>Licensing & Regulation</u>	<u>5,558</u>	<u>0</u>	<u>5,558</u>
<u>35.01.01.01</u>	<u>Public Safety</u>	<u>2,320</u>	<u>0</u>	<u>2,320</u>
<u>35.02.02.01</u>	<u>Division of Correction</u>	<u>2,485</u>	<u>133</u>	<u>2,618</u>
<u>35.03.01.01</u>	<u>Parole & Probation</u>	<u>1,926</u>	<u>0</u>	<u>1,926</u>
<u>35.04.00.01</u>	<u>Patuxent</u>	<u>365</u>	<u>0</u>	<u>365</u>
<u>35.07.00.01</u>	<u>Police & Correct. Trng.</u>	<u>1,517</u>	<u>0</u>	<u>1,517</u>
<u>35.13.00.01</u>	<u>Fire Marshal</u>	<u>1,047</u>	<u>0</u>	<u>1,047</u>
<u>36.09.00.01</u>	<u>Higher Education Comm.</u>	<u>1,249</u>	<u>0</u>	<u>1,249</u>
<u>36.10.00.01</u>	<u>Higher Education Loan</u>	<u>0</u>	<u>1,667</u>	<u>1,667</u>
<u>36.11.00.01</u>	<u>Voc. Tech. Education</u>	<u>833</u>	<u>0</u>	<u>833</u>
<u>37.01.20.01</u>	<u>Housing & Comm. Devel.</u>	<u>5,000</u>	<u>0</u>	<u>5,000</u>
<u>38.01.00.01</u>	<u>Economic & Emp. Devel.</u>	<u>11,116</u>	<u>0</u>	<u>11,116</u>
<u>39.01.01.01</u>	<u>Environment</u>	<u>4,523</u>	<u>1,593</u>	<u>6,116</u>
<u>40.01.01.01</u>	<u>Juvenile Services</u>	<u>4,086</u>	<u>0</u>	<u>4,086</u>