

30011204	Chesapeake Bay Research and Monitoring	1,139,105	
30011205	Power Plant and Environmental Review	58,538	
30011206	Watershed and Growth Management	535,555	
30011208	Fisheries Division	1,285,671	
30011301	General Direction	351,196	
30011701	Administrative Services	625,327	
30011703	Forestry Division	4,750,118	
30011705	Natural Heritage Program	<u>259,164</u>	
	Subtotal Department of Natural Resources		57,828,854
	Department of Agriculture		
31011101	Executive Direction	1,403,180	
31011102	Administrative Services	1,216,686	
31011103	Central Services	768,911	
31011104	Maryland Agricultural Commission	50,055	
31011201	Office of the Assistant Secretary	124,554	
31011202	Weights and Measures	2,063,468	
31011205	Animal Health	3,093,380	
31011207	State Board of Veterinary Medical Examiners	105,259	
31011208	State Board of Inspection of Horse Riding Stables	33,327	
31011301	Office of the Director	112,338	
31011302	Marketing	1,016,995	
31011307	Maryland Agricultural Fair Board	16,670	
31011311	Seafood Marketing	260,851	
31011313	Egg Inspection, Grading and Grain	327,589	
31011401	Office of the Assistant Secretary	112,263	
31011402	Forest Pest Management	1,082,522	
31011403	Mosquito Control	1,609,971	
31011404	Pesticide Regulation	241,211	
31011405	Plant Protection	768,560	
31011406	Turf and Seed	772,214	
31011407	Weed Control	454,717	
31011501	Office of the Assistant Secretary	134,283	
31011502	Program Planning and Development	1,045,998	
31011503	Resource Conservation Operations	3,531,315	
31011504	Conservation Grants	<u>210,212</u>	
	Subtotal Department of Agriculture		20,556,529
	Department of Health and Mental Hygiene		
32060201	Executive Direction	20,000,000	
32060202	General Local Health Services	20,626,957	
32060207	Targeted Local Health Services	14,342,905	
32090201	Services and Institutional Operations	19,560,082	
32110202	Addictions Treatment Services	10,000,000	
32120112	Community Services	9,975,199	
32130112	Community Services	13,463,907	