

	Subtotal Department of Personnel		5,969,394
	Department of General Services		
28010101	Executive Direction	1,447,543	
28010103	Maintenance of War Memorial	112,433	
28020101	Finance and Administration	3,019,589	
28030101	Facilities Management	12,881,888	
28040101	Services and Logistics	2,442,817	
28050101	Real Estate Management	1,286,599	
28060101	Telecommunications	<u>1,233,078</u>	
	Subtotal Department of General Services		22,423,947
	Department of Natural Resources		
30010101	Secretariat	1,015,185	
30010103	Fiscal and Supportive Services	1,339,480	
30010104	Personnel and Staff Development	642,033	
30010105	Management Information Services	239,469	
30010106	Public Affairs Office	411,142	
30010107	Contributions to Interstate Agreements	710,758	
30010109	Licensing and Watercraft Registration Services	695,249	
30010111	Chesapeake Bay Critical Areas	1,195,834	
30010201	Greenways and Resource Planning	1,227,523	
30010202	Program Open Space	49,989	
30010205	Operations	1,082,427	
30010207	Engineering and Construction	1,468,435	
30010208	Enterprise	353,349	
30010303	Operations	123,148	
30010305	Shore Erosion Control	41,306	
30010401	Statewide Operations	3,978,646	
30010402	Western Operations	4,480,064	
30010403	Central Operations	4,234,733	
30010404	Southern Operations	1,823,830	
30010405	Eastern Operations	1,819,370	
30010406	Revenue Operations	95,130	
30010701	General Direction	2,883,919	
30010704	Field Operations	8,813,987	
30010801	General Direction	526,464	
30010803	Bureau of Mines	435,933	
30010805	Enforcement and Services	1,947,588	
30010806	Water and Mineral Management	1,792,516	
30010807	Wetlands and Waterways	3,081,248	
30011101	General Direction	671,195	
30011102	Hydrogeology and Hydrology	533,085	
30011103	Environmental Geology	378,781	
30011105	Coastal and Estuarine Geology	358,889	
30011201	General Direction	232,931	
30011203	Coastal Resources Division	140,544	