

23230105	Comprehensive Planning	<u>565,746</u>	
	Subtotal Office of Planning		4,136,482
23240101	Baltimore Regional Council of Governments Regional Planning		198,127
24010201	Comptroller of the Treasury Accounting Control and Reporting	500,000	
24010401	Income Tax Administration	2,070,000	
24010503	Sales Tax Collection Section	<u>1,000,000</u>	
	Subtotal Comptroller of the Treasury		3,570,000
24020101	State Treasurer Treasury Management		218,008
	State Department of Assessments and Taxation		
24030002	Real Property Valuation		3,505,000
24050001	Property Tax Assessment Appeals Boards Property Tax Assessment Appeals Boards		1,163,904
24070001	Registers of Wills Supplement for Registers of Wills		66,000
25010102	Department of Budget and Fiscal Planning Fiscal Planning	366,131	
25010103	Financial Management Information Systems	2,260,820	
25010105	Office of the Chief Information Officer	415,608	
25010202	Central Collection Unit	1,762,254	
25010203	Board of Public Works - Administrative Staff	288,660	
25010401	Management Analysis and Audits	<u>1,036,527</u>	
	Subtotal Department of Budget and Fiscal Planning		6,130,000
26010101	Department of Personnel Executive Direction	1,540,563	
26010102	General Counsel	287,545	
26010103	Equal Employment Opportunity	22,293	
26010201	Executive Direction and Position Classification	1,635,907	
26010202	Salary Administration	264,752	
26010203	Recruitment Services	797,242	
26010204	Test Development and Administration	961,521	
26010205	Employee Development	291,278	
26010301	General Administration	<u>168,293</u>	