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|----------|---|----------------|-----------|
|          | State Archives                                    |                |           |
| 23011001 | Archives  | 1,591,504      |           |
| 23011002 | Artistic Property                                 | <u>32,490</u>  |           |
|          | Subtotal State Archives                           |                | 1,623,994 |
|          | Baltimore Convention Center Authority             |                |           |
| 23011201 | Baltimore Convention Center Authority             |                | 300,000   |
|          | Maryland Energy Administration                    |                |           |
| 23011301 | General Administration                            |                | 356,257   |
|          | Board of Public Works                             |                |           |
| 23050102 | Contingent Fund                                   | 2,000,000      |           |
| 23050105 | Wetlands Administration                           | 139,839        |           |
| 23050110 | Miscellaneous Grants to Private Non-Profit Groups | 3,586,351      |           |
|          | Payments of Judgments Against the State           | <u>48,625</u>  |           |
| 23050115 | Subtotal Board of Public Works                    |                | 5,774,815 |
|          | Military Department                               |                |           |
| 23080101 | Administrative Headquarters                       | 69,454         |           |
| 23080103 | Army Operations and Maintenance                   | 200,000        |           |
| 23080202 | Planning and Training Operations                  | <u>60,000</u>  |           |
|          | Subtotal Military Department                      |                | 329,454   |
|          | Commission on Human Relations                     |                |           |
| 23120001 | General Administration                            |                | 1,870,222 |
|          | Maryland Veterans Commission                      |                |           |
| 23150001 | Service Program                                   | 1,089,646      |           |
| 23150003 | Memorials and Monuments Program                   | <u>164,856</u> |           |
|          | Subtotal Maryland Veterans Commission             |                | 1,254,502 |
|          | Charlotte Hall Veterans Home                      |                |           |
| 23170001 | Services and Institutional Operations             |                | 202,077   |
|          | Maryland State Board of Contract Appeals          |                |           |
| 23190001 | Contract Appeals Resolution                       |                | 441,000   |
|          | Office of Planning                                |                |           |
| 23230101 | General Administration                            | 977,300        |           |
| 23230102 | State Clearinghouse                               | 332,602        |           |
| 23230103 | Planning Data Services                            | 1,254,279      |           |
| 23230104 | Local Planning Assistance                         | 1,006,555      |           |