

DEPARTMENT OF JUVENILE SERVICES

Services and Operations

1992 Deficiency Appropriation

40.01.01.05 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1992 to provide funds for expansion of the "Choice" Program into Prince George's County.

General Fund Appropriation ..... 50,000

SECTION 2. AND BE IT FURTHER ENACTED, That the following general fund appropriations contained in Section 1 are contingent upon enactment of legislation: (a) to increase revenues by increases in the corporate income tax, the alcoholic beverage tax, or the tobacco tax, imposition of a minimum corporate tax, elimination of certain sales tax exemptions, extension of the sales tax to certain services, proration of certain deductions for non-resident or part-year resident individuals, or the imposition or increase of certain general fund fees; (b) to eliminate or reduce the level of appropriation required for taxes shared with the subdivisions, grants to the subdivisions in lieu of property taxes or grants to the subdivisions for student transportation; (c) to change the distribution of transfer tax revenues; (d) to permit the transfer of funds from certain special funds to the general fund; (e) to restrict the State's contribution for social security or retirement costs for personnel of local boards of education, community colleges or libraries; or (f) to restrict the salaries paid to certain State personnel whose salaries are determined by reference to the salaries of employees of certain subdivisions.

| Appropriation Code | Program Title                          | Contingent Reduction Amount |
|--------------------|--|-----------------------------|
|                    | Office of the Public Defender          |                             |
| 22020001           | General Administration                 | 33,877                      |
| 22020002           | District Operations                    | 968,153                     |
| 22020003           | Appellate and Inmate Services          | <u>110,030</u>              |
|                    | Subtotal Office of the Public Defender | 1,112,060                   |
|                    | Office of the Attorney General         |                             |
| 22030001           | Legal Counsel and Advice               | 87,558                      |
| 22030004           | Division of Securities                 | 38,261                      |
| 22030005           | Division of Consumer Protection        | 24,819                      |
| 22030006           | Antitrust Division                     | 33,328                      |