

BOYS' VILLAGE OF MARYLAND

40.01.03.01 Services and Institutional Operations			
General Fund Appropriation	3,934,127		
	<u>3,862,194</u>		
Special Fund Appropriation	9,533		
Federal Fund Appropriation	274,751	4,218,411	
		<u>4,146,478</u>	

Funds are appropriated in the Department of Health and Mental Hygiene budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DJS GROUP HOMES

40.01.05.01 Services and Institutional Operations			
General Fund Appropriation	1,690,577		
Special Fund Appropriation	2,000	1,692,577	

JUVENILE SERVICES YOUTH CENTERS

40.01.06.01 Services and Institutional Operations			
General Fund Appropriation	4,258,896		
Special Fund Appropriation	45,225		
Federal Fund Appropriation	541,933	4,846,054	

ALFRED D. NOYES CHILDREN'S CENTER

40.01.08.01 Services and Institutional Operations			
General Fund Appropriation	1,483,868		
Special Fund Appropriation	1,233		
Federal Fund Appropriation	71,304	1,556,405	