

nonresidential programs. The report shall be submitted to the budget committees by July 1, 1992 for review and comment.....	41,157,449	
Federal Fund Appropriation.....	865,000	42,022,449

Funds are appropriated in the State Department of Education budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

40.01.01.06 Program Services		
General Fund Appropriation	989,158	
Federal Fund Appropriation	1,455,869	2,445,027
40.01.01.07 Facility and Residential Services		
General Fund Appropriation		2,628,568

SUMMARY

Total General Fund Appropriation		72,420,454
Total Special Fund Appropriation		20,000
Total Federal Fund Appropriation		2,827,552
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Total Appropriation		75,268,006
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THOMAS J. S. WAXTER CHILDREN'S CENTER

40.01.02.01 Services and Institutional Operations		
General Fund Appropriation	1,647,098	
Special Fund Appropriation	800	
Federal Fund Appropriation	57,408	1,705,306
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